

Vote: 542 Mukono District

PROCUREMENT PLAN - LOWER LOCAL GOVERNMENT

Name of Procuring Entity: Mukono District

Financial Year: 2018-2019

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date
Workplan: Administration						
<i>SubProgramme: 1381 District and Urban Administration</i>						
Output: 138104 Supervision of Sub County programme implementation						
213001	Medical expenses (To employees)	11,600,000.000				
213001-1	Medical Expenses - Others-1233	3,600,000.000	NonWage	Direct Procurement	02/07/2018	02/07/2018
213001-2	Medical Expenses - Others-1234	8,000,000.000	NonWage	Direct Procurement	02/07/2018	02/07/2018
221011	Printing, Stationery, Photocopying and Binding	20,300,000.000				
221011-1	Office Supplies - Assorted Stationery-1369	2,000,000.000	NonWage	Direct Procurement	02/07/2018	02/07/2018
221011-2	Office Supplies - Assorted Stationery-1369	12,000,000.000	NonWage	Micro Procurement	02/07/2018	07/07/2018
221011-3	Office Supplies - Printing and Assorted Stationery-1374	1,500,000.000	NonWage	Direct Procurement	02/07/2018	02/07/2018
221011-4	Office Supplies - Printing and Assorted Stationery-1374	2,800,000.000	NonWage	Micro Procurement	02/07/2018	07/07/2018
221011-5	Office Supplies - Printing, Photocopying, Binding and Stationery-1375	2,000,000.000	NonWage	Micro Procurement	02/07/2018	07/07/2018
221012	Small Office Equipment	8,000,000.000				
221012-1	Office Equipment and Supplies - Assorted Stationery-1290	3,200,000.000	NonWage	Micro Procurement	02/07/2018	07/07/2018
221012-2	Office Equipment and Supplies - Assorted Stationery-1290	4,800,000.000	NonWage	Quotations Procurement	02/07/2018	01/08/2018
223005	Electricity	5,160,000.000				
223005-1	Electricity - Utility Bills (Offices)-470	5,160,000.000	NonWage	Direct Procurement	02/07/2018	02/07/2018

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227004	Fuel, Lubricants and Oils	21,280,000.000				
227004-1	Fuel, Oils and Lubricants - Diesel-612	21,280,000.000	NonWage	Open Bidding	01/06/2018	30/08/2018
228001	Maintenance - Civil	2,500,000.000				
228001-1	Building and Facility Maintenance - Civil Works-185	2,500,000.000	NonWage	Quotations	02/07/2018	30/10/2018
228003	Maintenance – Machinery, Equipment & Furniture	4,800,000.000				
228003-1	Equipment - Maintenance and Repair-531	4,800,000.000	NonWage	Direct Procurement	02/07/2018	02/07/2018
Total For Workplan : Administration		73,640,000.000				

Prepared by

Name:

Robert Kizito Mugerwa

Signature:

Designation:

Head of Administration

Date:

10/08/2018 06:07

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Workplan: Planning

SubProgramme: 1383 Local Government Planning Services

Output: 138372 Administrative Capital

281504	Monitoring, Supervision & Appraisal of capital works	206,525,307.000				
281504-1	Monitoring, Supervision and Appraisal - Fuel-2180	3,256,600.000	GouDev	Open Bidding	01/06/2018	30/08/2018
281504-2	Monitoring, Supervision and Appraisal - General Works -1260	900,000.000	GouDev	Micro Procurement	02/07/2018	12/07/2018
281504-3	Monitoring, Supervision and Appraisal - Material Supplies-1263	28,539,177.000	GouDev	Open Bidding	02/07/2018	30/09/2018
281504-4	Monitoring, Supervision and Appraisal - Material Supplies-1263	98,657,591.000	GouDev	Quotations Procurement	02/07/2018	01/08/2018
281504-5	Monitoring, Supervision and Appraisal - Material Supplies-1263	75,171,939.000	GouDev	Restricted Bidding	02/07/2018	30/09/2018
312101	Non-Residential Buildings	47,304,804.000				
312101-1	Building Construction - Offices-248	47,304,804.000	GouDev	Restricted Bidding	02/07/2018	30/09/2018
312201	Transport Equipment	12,000,000.000				
312201-1	Transport Equipment - Boats-1904	12,000,000.000	GouDev	Restricted Bidding	02/07/2018	30/09/2018
Total For Workplan : Planning		265,830,111.000				

Prepared by Name: Charles Njoola
Signature:
Designation: Head of Planning
Date: 10/08/2018 06:07